

Forward Plan

November 2017 - February 2018

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Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 4 October 2017



**OXFORDSHIRE
COUNTY COUNCIL**

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Mrs Judith Heathcoat</p>	<p>Governance and Internal management; HR & industrial relations; policy co-ordination; Customer Services; Fire & Rescue; Trading Standards; Emergency Planning; the Prevent agenda</p>
<p><i>Cabinet Member for Adult Social Care</i> Councillor Lawrie Stratford</p>	<p>Adult Social Care</p>
<p><i>Cabinet Member for Children & Family Services</i> Councillor Steve Harrod</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Environment</i> Councillor Yvonne Constance OBE</p>	<p>Highways; minerals strategy; strategic waste & waste management; environment management; flooding; strategic rail</p>
<p><i>Cabinet Member for Finance</i> Councillor David Bartholomew</p>	<p>Finance; Broadband; Communications; ICT; support for SMEs</p>
<p><i>Cabinet Member for Local Communities</i> Councillor Mark Gray</p>	<p>Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working</p>
<p><i>Cabinet Member for Property & Cultural Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Transformation; Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Public Health & Education</i> Councillor Hilary Hibbert-Biles</p>	<p>Public Health; Education</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

KEY DECISIONS

NIL

NON-KEY DECISIONS

Delegated Powers - October 2017

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

Decision Maker and Target Date: **Cabinet, 17 October 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director of Law & Governance

Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/062

Delegated Powers - January 2018

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

Decision Maker and Target Date: **Cabinet, 23 January 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director of Law & Governance

Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/102

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

KEY DECISIONS

Corporate Plan 2017-2021

The draft corporate plan is presented to Cabinet for approval prior to recommendation to Council for adoption in November. The focus for the delivery of the plan is 2016-18.

Decision Maker and Target Date: **Cabinet, 17 October 2017**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Chief Executive
Contact: Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838 Ref: 2017/107

NON-KEY DECISIONS

Governance Review

To consider a response to the resolution of Full Council on 11 July 2017.

Decision Maker and Target Date: **Cabinet, 17 October 2017**
Reason for amendment (if any) Decision due date for Cabinet changed from 19/09/2017 to 17/10/2017. Reason: Further work required.
Key Decision: No
Exempt Information: None
Consultations: Members
Report By: Director of Law & Governance
Contact: Glenn Watson, Principal Governance Officer Tel: (01865) 815270 Ref: 2017/094

Business Management & Monitoring Report for Quarter 1 - 2017/18 - October 2017

To note and seek agreement of the report.

Decision Maker and Target Date: **Cabinet, 17 October 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Assistant Chief Finance Officer (Assurance)
Contact: Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2017/061

Staffing Report - Quarter 2 - 2017

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 28 November 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Human Resources
Contact: Sarah Currell, HR Manager - Business Systems Tel: 07867 467793 Ref: 2017/067

Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017

To note and seek agreement of the report.

Decision Maker and Target Date: **Cabinet, 19 December 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Assistant Chief Finance Officer (Assurance)
Contact: Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2017/101

Staffing Report - Quarter 3 - 2017

Quarterly Staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 27 February 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Human Resources
Contact: Sarah Currell, HR Manager - Business Systems Tel: 07867 467793
Ref: 2017/115

CABINET MEMBER: ADULT SOCIAL CARE

KEY DECISIONS

Daytime Support Grants - January 2018

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

Decision Maker and Target Date: **Cabinet, 23 January 2018**
Reason for amendment (if any) Decision due on 23/01/2017 by Cabinet Member for Adult Social Care changed to Cabinet on 23/01/2018. Reason: Decision needs to be made by Full Cabinet instead of Cabinet Member alone.
Key Decision: Yes - Revenue Expenditure > £500,000
Exempt Information: None
Consultations: N/A
Report By: Interim Deputy Director for Joint Commissioning
Contact: Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145
Ref: 2017/111

NON-KEY DECISIONS

NIL

CABINET MEMBER: CHILDREN & FAMILY SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)

KEY DECISIONS

Oxfordshire Minerals & Waste Annual Monitoring Report 2017

To seek agreement to the Minerals & Waste Annual Monitoring Report for 2017, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals & waste planning policies.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2017/076

Oxfordshire Local Aggregate Assessment 2017

To seek approval of the Oxfordshire Local Aggregate Assessment 2017.

Decision Maker and Target Date: **Cabinet, 19 December 2017**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2017/129

Oxfordshire Minerals and Waste Development Scheme 2017

To seek approval of the Oxfordshire Minerals and Waste Development Scheme 2017.

Decision Maker and Target Date: **Cabinet, 19 December 2017**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2017/130

Area Highway Operations in the City Council Authority Boundary - Agency Agreement

To seek approval for new Highways Management Agency agreement with Oxford City Council.

Decision Maker and Target Date: **Cabinet, 27 February 2018**

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000

Exempt Information: Yes - Category 3 - Commercial Sensitive Information - Whole Report

Consultations: Cabinet Member/Leader, Senior Officers, Oxford City Council

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/134

Oxford Demand Management (Congestion Charge & Workplace Parking Levy) Outline Business Case

To seek approval to consult on the draft Outline Business Case.

Decision Maker and Target Date: **Cabinet, 27 February 2018**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Businesses, residents and stakeholders of Oxford and Oxfordshire.

Report By: Director for Planning & Place

Contact: Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336, Stewart Wilson, Principal Transport Planning Officer Tel: 07801 740354

Ref: 2017/135

NON-KEY DECISIONS

Cherwell District and Oxford City DPPPs and Proposed Restoration of Full Permit Eligibility Wingfield House, 2A Gathorne Road, Headington

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 October 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/078

Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 October 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/026

Proposed Area Weight Limit - Burford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 October 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 12/10/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/021

Proposed Double Yellow Lines - Mill Road, Shiplake

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/051

Proposed Waiting Restrictions - Radley Station, Radley

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/029

Proposed Double Yellow Lines - Hawksworth and Collett, Didcot

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/044

Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Local Residents and Key Stakeholders

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/034

Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2016/138

Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/046

Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/054

Proposed Speed Limit - A417 Wantage to Lockinge

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/055

Proposed Extension to Double Yellow Lines - Rock Road, Carterton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2016/135

Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2016/136

Proposed 30mph Speed Limit - The Hale, Chesterton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/022

Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/024

Proposed Loading Bay - School Lane, Grove

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/025

Amendments to Parking Order - Water Eaton Park & Ride, Gosford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/047

Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/007

Proposed 30mph Limit and Traffic Calming - Denchworth Road and Newlands Drive, Grove

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/09/2017 to 23/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/089

Proposed One Way System - Lambs Crescent, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 20/07/2017 to 23/11/2017. Reason: Item deferred from 20 July 2017 meeting pending further work.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: David Tole, Transition Manager Tel: (01865) 815942 Ref: 2017/043

Murcott Road, Arcott - Traffic Calming Build Out

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/114

Bankside Banbury - Proposed Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations:

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 Ref: 2017/117

A4158 Iffley Road, Oxford - Proposed Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/118

Kingston Blount - B4009 Proposed Traffic Calming Build Outs

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/119

Burford Road, Witney - Proposed Build Out in Layby

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/120

A4095 at Enslow - Proposed 40mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/121

Middleton Stoney Road - Amended Traffic Calming Measures and Bus Stops

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/122

Headington West CPZ Oxford - Proposed Amendments

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/123

B4100 Warwick Road, Banbury - Proposed Extension of 30mph Speed Limit and Toucan Crossing

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/124

B4100 Warwick Road, Banbury - Proposed Zebra Crossing South East of Ferndale Road

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/125

A4095 Witney Road, Long Hanborough - Proposed Extension of 30mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/132

Station Road, Didcot - Proposed Zebra Crossing

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 23 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2017/133

Review of Highway Maintenance Policies

To seek approval of the policies.

Decision Maker and Target Date: **Cabinet, 28 November 2017**

Reason for amendment (if any) Decision due date for Cabinet changed from 17/10/2017 to 28/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: David Tole, Transition Manager Tel: (01865) 815942 Ref: 2017/105

Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 11 January 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/10/2017 to 11/01/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
Ref: 2016/083

Iffley Fields, Oxford - Proposed Controlled Parking Zone

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 11
January 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/126

Proposed Amendments to Pay & Display Parking Bays and New Bus Stops, Mansfield Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 11
January 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/131

CABINET MEMBER: FINANCE

KEY DECISIONS

2017/18 Financial Monitoring & Business Strategy Delivery Report - August 2017

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

Decision Maker and Target Date: **Cabinet, 17 October 2017**

Reason for amendment (if any)

Key Decision: Yes - Capital Expenditure >£1m

Exempt Information: None

Consultations: N/A

Report By: Director of Finance

Contact: Katy Jurczyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/060

ICT Services - Future Service Delivery Model

To consider options and seek agreement of future ICT sourcing and delivery arrangements.

Decision Maker and Target Date: **Cabinet, 28 November 2017**

Reason for amendment (if any) Decision due date for Cabinet changed from 17/10/2017 to 28/11/2017. Reason: Further work required.

Key Decision: Yes - Revenue Expenditure > £500,000

Exempt Information: None

Consultations: N/A

Report By: Director of Finance

Contact: Graham Shaw, Director of Customer Experience Tel: 07939069084

Ref: 2017/106

2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

Decision Maker and Target Date: **Cabinet, 19 December 2017**
Reason for amendment (if any)
Key Decision: Yes - Capital Expenditure >£1m
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/081

NON-KEY DECISIONS

Treasury Management Mid-Term Review (2017/18)

To provide a mid-term review of Treasury Management activity in 2017/18 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: **Cabinet, 28 November 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976 Ref: 2017/066

Service & Resource Planning Report - 2018/19 - December 2017

To provide background and context to the service and resource planning process for 2018/19.

Decision Maker and Target Date: **Cabinet, 19 December 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/082

Service & Resource Planning Report - 2018/19 - January 2018

To provide background and context to the service and resource planning process for 2018/19.

Decision Maker and Target Date:

Cabinet, 23 January 2018

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director of Finance

Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2017/100

CABINET MEMBER: LOCAL COMMUNITIES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: PROPERTY & CULTURAL SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

Promotion of Council Land for Development

To seek approval for the County Council to enter into agreements with third party land owners to collaborate and promote their land as part of a joint development. Approval required to incur costs associated with securing planning consent which will be offset against future capital receipts.

Decision Maker and Target Date: **Cabinet, 28 November 2017**

Reason for amendment (if any) Decision due date for Cabinet changed from 17/10/2017 to 28/11/2017. Reason: Further work required.

Key Decision: No

Exempt Information: Yes - Category 3 - Commercially Sensitive Information - Whole Report

Consultations: N/A

Report By: Director for Property & Investment

Contact: Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067

Ref: 2017/104

CABINET MEMBER: PUBLIC HEALTH & EDUCATION

KEY DECISIONS

Director of Public Health Annual Report 2016/17

An Annual Report is a statutory duty of Director's of Public Health and it is a duty of the County Council to publish the report.

The Director of Public Health for Oxfordshire will present his Annual Report for 2016/17.

Decision Maker and Target Date: **Cabinet, 17 October 2017**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: N/A

Report By: Strategic Director for People and Director of Public Health

Contact: Alan Rouse, Business & Planning Manager Tel: 07785 744846

Ref: 2017/063

Formal Approval of Schools Funding Formula 2018-19

The final funding formula for schools and academies for 2018-19 needs to be formally approved politically before submission to the DfE by 19 January. Schools Forum has been consulted in development of the funding formula for 2018-19 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.

Decision Maker and Target Date: **Cabinet Member for Public Health & Education, 10 January 2018**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Schools Forum

Report By: Director for Children's Services

Contact: Sarah Fogden, Finance Business Partner Tel: 07557 082613

Ref: 2017/103

NON-KEY DECISIONS

Oxfordshire County Council's Recommended Sponsor for the New Primary School at Southam Road, Banbury

To seek approval as to whether to formally support OCC's choice of recommended sponsor to run the new Southam Road, Banbury primary school.

Decision Maker and Target Date: **Cabinet Member for Public Health & Education, 22 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Approved specification, expressions of interest, detailed bids and interviews/presentations.

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254

Ref: 2017/074

Oxfordshire Pupil Place Plan 2017-2021

To seek approval to formally adopt the updated Pupil Place Plan for Oxfordshire.

Decision Maker and Target Date: **Cabinet Member for Public Health & Education, 22 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Consultation with schools across Oxfordshire

Report By: Director for Children's Services

Contact: Barbara Chillman, Service Manager, Pupil Place Planning Tel: (01865) 816459 Ref: 2017/079

Proposed Extension of Age Range at Hardwick Primary School, Banbury

To seek approval of the extension of the age range at Hardwick Primary School to 2-11 from January 2018.

Decision Maker and Target Date: **Cabinet Member for Public Health & Education, 22 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Consultations run by the school locally

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254 Ref: 2017/080

Expansion of Edward Feild Primary School, Kidlington

Whether to give final approval to the expansion of Edward Field Primary School to 2 form entry.

Decision Maker and Target Date: **Cabinet Member for Public Health & Education, 22 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254 Ref: 2017/127

Extension of Age Range at Dunmore Primary School, Abingdon

Whether to approve the extension of age range at Dunmore Primary School from 3-11 to 2-11.

Decision Maker and Target Date: **Cabinet Member for Public Health & Education, 22 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254

Ref: 2017/128

Chiltern Edge School - Progress Report

To consider a further report on the progress identified by the external review at its November meeting.

Decision Maker and Target Date: **Cabinet, 28 November 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Children's Services

Contact: Roy Leach, Strategic Lead Education Sufficiency & Access Education & Learning Tel: (01865) 816458

Ref: 2017/113

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. October 2017 items included for ease of reference.

Cabinet - 17 October 2017

- ★ **Delegated Powers - October 2017** 2017/062
Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- ★ **Corporate Plan 2017-2021** 2017/107
Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838
- ★ **Governance Review** 2017/094
Glenn Watson, Principal Governance Officer Tel: (01865) 815270
- ★ **Business Management & Monitoring Report for Quarter 1 - 2017/18 - October 2017** 2017/061
Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - August 2017** 2017/060
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- ★ **Director of Public Health Annual Report 2016/17** 2017/063
Alan Rouse, Business & Planning Manager Tel: 07785 744846

Cabinet - 28 November 2017

- ★ **Staffing Report - Quarter 2 - 2017** 2017/067
Sarah Currell, HR Manager - Business Systems Tel: 07867 467793
- ★ **Review of Highway Maintenance Policies** 2017/105
David Tole, Transition Manager Tel: (01865) 815942
- ★ **ICT Services - Future Service Delivery Model** 2017/106
Graham Shaw, Director of Customer Experience Tel: 07939069084
- ★ **Treasury Management Mid-Term Review (2017/18)** 2017/066
Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976
- ★ **Promotion of Council Land for Development** 2017/104
Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067

Cabinet - 19 December 2017

- ★ **Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017** 2017/101
Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250
- ★ **Oxfordshire Local Aggregate Assessment 2017** 2017/129
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- ★ **Oxfordshire Minerals and Waste Development Scheme 2017** 2017/130
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017** 2017/081
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- ★ **Service & Resource Planning Report - 2018/19 - December 2017** 2017/082
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Cabinet - 23 January 2018

- ★ **Delegated Powers - January 2018** 2017/102
Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- ★ **Daytime Support Grants - January 2018** 2017/111
Sophie Kendall, Senior Commissioning Officer Tel: 07584 151145
- ★ **Service & Resource Planning Report - 2018/19 - January 2018** 2017/100
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Cabinet - 27 February 2018

- ★ **Staffing Report - Quarter 3 - 2017** 2017/115
Sarah Currell, HR Manager - Business Systems Tel: 07867 467793
- ★ **Area Highway Operations in the City Council Authority Boundary - Agency Agreement** 2017/134
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

The Forward Plan

- ★ **Oxford Demand Management (Congestion Charge & Workplace Parking Levy) Outline Business Case** 2017/135
Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336, Stewart Wilson, Principal Transport Planning Officer Tel: 07801 740354

Cabinet Member for Environment - 12 October 2017

- ★ **Cherwell District and Oxford City DPPP's and Proposed Restoration of Full Permit Eligibility Wingfield House, 2A Gathorne Road, Headington** 2017/078
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford** 2017/026
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Area Weight Limit - Burford** 2017/021
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Cabinet Member for Environment - 23 November 2017

- ★ **Oxfordshire Minerals & Waste Annual Monitoring Report 2017** 2017/076
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- ★ **Proposed Double Yellow Lines - Mill Road, Shiplake** 2017/051
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Waiting Restrictions - Radley Station, Radley** 2017/029
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot** 2017/044
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor** 2017/034
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

The Forward Plan

- ★ **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme** 2016/138
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford** 2017/046
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay** 2017/054
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Speed Limit - A417 Wantage to Lockinge** 2017/055
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton** 2016/136
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed 30mph Speed Limit - The Hale, Chesterton** 2017/022
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford** 2017/024
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Loading Bay - School Lane, Grove** 2017/025
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Amendments to Parking Order - Water Eaton Park & Ride, Gosford** 2017/047
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme** 2017/007
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

The Forward Plan

- ★ **Proposed 30mph Limit and Traffic Calming - Denchworth Road and Newlands Drive, Grove** 2017/089
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed One Way System - Lambs Crescent, Banbury** 2017/043
David Tole, Transition Manager Tel: (01865) 815942
- ★ **Murcott Road, Arncott - Traffic Calming Build Out** 2017/114
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Bankside Banbury - Proposed Waiting Restrictions** 2017/117
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **A4158 Iffley Road, Oxford - Proposed Waiting Restrictions** 2017/118
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Kingston Blount - B4009 Proposed Traffic Calming Build Outs** 2017/119
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Burford Road, Witney - Proposed Build Out in Layby** 2017/120
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **A4095 at Enslow - Proposed 40mph Speed Limit** 2017/121
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Middleton Stoney Road - Amended Traffic Calming Measures and Bus Stops** 2017/122
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Headington West CPZ Oxford - Proposed Amendments** 2017/123
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **B4100 Warwick Road, Banbury - Proposed Extension of 30mph Speed Limit and Toucan Crossing** 2017/124
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **B4100 Warwick Road, Banbury - Proposed Zebra Crossing South East of Ferndale Road** 2017/125
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

The Forward Plan

- ★ **A4095 Witney Road, Long Hanborough - Proposed Extension of 30mph Speed Limit** 2017/132
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Station Road, Didcot - Proposed Zebra Crossing** 2017/133
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Cabinet Member for Environment - 11 January 2018

- ★ **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford** 2016/083
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Iffley Fields, Oxford - Proposed Controlled Parking Zone** 2017/126
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028
- ★ **Proposed Amendments to Pay & Display Parking Bays and New Bus Stops, Mansfield Road, Oxford** 2017/131
Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Cabinet Member for Public Health & Education - 22 November 2017

- ★ **Oxfordshire County Council's Recommended Sponsor for the New Primary School at Southam Road, Banbury** 2017/074
Diane Cameron, School Organisation Officer Tel: 07795 301254
- ★ **Oxfordshire Pupil Place Plan 2017-2021** 2017/079
Barbara Chillman, Service Manager, Pupil Place Planning Tel: (01865) 816459
- ★ **Proposed Extension of Age Range at Hardwick Primary School, Banbury** 2017/080
Diane Cameron, School Organisation Officer Tel: 07795 301254
- ★ **Expansion of Edward Feild Primary School, Kidlington** 2017/127
Diane Cameron, School Organisation Officer Tel: 07795 301254
- ★ **Extension of Age Range at Dunmore Primary School, Abingdon** 2017/128
Diane Cameron, School Organisation Officer Tel: 07795 301254

The Forward Plan

- ★ **Chiltern Edge School - Progress Report** 2017/113
*Roy Leach, Strategic Lead Education Sufficiency & Access
Education & Learning Tel: (01865) 816458*

Cabinet Member for Public Health & Education - 10 January 2018

- ★ **Formal Approval of Schools Funding Formula 2018-19** 2017/103
Sarah Fogden, Finance Business Partner Tel: 07557 082613



Forward Plan November 2017 – February 2018

Notice of Additional Item for the Cabinet

Notice is hereby given that the item set out below for consideration by the Cabinet on 28 November 2017 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 28 November 2017 because of the need to determine applications as soon as practicable.

Cabinet, 28 November 2017

Transition Fund for Open Access Children's Services Round 4

To seek a decision on grant funding.

Decision Maker and Target Date: **Cabinet, 28 November 2017**

Key Decision: *Yes – Affects more than one division and expenditure >£500,000*

Exempt Information: *None*

Consultations: N/A

Report By: Assistant Chief Executive

Contact: Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437
Ref: 2017/141

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

20 October 2017